

## AN ACT

To appropriate the sum of ~~\$41,579,849~~<sup>48,838,404</sup> from the General Fund of the State for the fiscal year ending September 30, 1988, for the purpose of funding the internal operations of the Executive, Legislative and Judicial Branches of the Truk State Government, and for other purposes.

Be it enacted by the Legislature of the Truk State:

1           Section 1. Operating Expenses of the Executive Branch. The sum of  
2   \$12,525,742 (\$12,106,257 Curr. Acct., \$67,185-Loc. Rev. & \$352,300, Reimb) or  
3   so much thereof as may be necessary, is hereby appropriated from the General Fund  
4   of the State for the fiscal year ending September 30, 1988, for the purpose of  
5   funding the internal operations of the Executive Branch of the State Government.  
6   The Governor shall be the allottee of such funds, and these funds shall be appor-  
7   tioned as follows:

8	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
9	1. <u>Health Services:</u>				
10	a) Personnel	\$1,855,700	-0-	-0-	\$1,855,700
11	b) Travel	15,000	-0-	-0-	15,000
12	c) All Others				
13	i) Cont. Service	259,000	-0-	-0-	259,000
14	ii) POL	22,000	-0-	-0-	22,000
15	iii) Others	599,951	-0-	\$30,000	629,951
16	Sub-total	\$2,751,651	-0-	\$30,000	\$2,781,651
17	2. <u>Education:</u>				
18	a) Personnel	\$3,427,900	-0-	-0-	\$3,427,900
19	b) Travel	10,000	-0-	-0-	10,000
20	c) All Others				
21	i) Cont. Serv	15,000	-0-	-0-	15,000
22	ii) POL	8,000	-0-	-0-	8,000
23	iii) Others	107,500	-0-	-0-	107,500
24	Sub-total	\$3,568,400	-0-	-0-	\$3,568,400
25	3. <u>Public Affairs:</u>				
26	a) Personnel	\$ 153,907	-0-	-0-	\$ 153,907
	b) Travel	6,000	-0-	-0-	6,000

1	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIME.</u>	<u>TOTAL</u>
2	c) All Others				
3	i) Cont. Serv	\$ 3,500	-0-	-0-	\$ 3,500
4	ii) POL	3,000	-0-	-0-	3,000
5	iii) Others	123,683	-0-	-0-	123,683
6	Sub-total	\$ 290,090	-0-	-0-	\$290, <del>878</del>
7	4. <u>Resources &amp; Development:</u>				
8	a) Personnel	\$ 623,925	27,454	-0-	\$651,379
9	b) Travel	10,000	-0-	-0-	10,000
10	c) All Others				
11	i) Cont. Serv	83,000	39,731	-0-	122,731
12	ii) POL	29,500	-0-	6,850	36,350
13	iii) Others	102,000	-0-	70,450	172,450
14	Sub-total	\$ 848,425	\$67,185	\$77,300	\$992,910
15	5. <u>Public Safety:</u>				
16	a) Personnel	\$ 487,314	-0-	-0-	\$487,314
17	b) Travel	6,000	-0-	-0-	6,000
18	c) All Others				
19	i) Cont. Serv.	10,000	-0-	-0-	10,000
20	ii) POL	20,000	-0-	-0-	20,000
21	iii) Others	56,000	-0-	5,000	61,000
22	Sub-total	\$ 579,314	-0-	\$5,000	\$584,314
23	6. <u>Department of Finance:</u>				
24	a) Personnel	\$ 218,200	-0-	-0-	\$218,200
25	b) Travel	10,000	-0-	-0-	10,000
26	c) All Others				
27	i) Cont. Serv.	80,000	-0-	-0-	80,000
28	ii) POL	1,500	-0-	-0-	1,500
29	iii) Others	85,000	-0-	-0-	85,000
30	Sub-total	\$ 394,700	-0-	-0-	\$394,700
31	7. <u>Public Works Department:</u>				
32	a) Personnel	\$ 884,200	-0-	-0-	\$884,200
33	b) Travel	6,000	-0-	-0-	6,000

	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
1					
2	c) All Others				
3	i) Cont. Serv.	\$200,000	-0-	-0-	\$200,000
4	ii) POL	150,000	-0-	\$150,000	300,000
5	iii) Others	347,500	-0-	-0-	347,500
6	Sub-total	\$1,587,700	-0-	\$150,000	\$1,737,700
7	8. <u>Offices:</u>				
8	A. Office of the Governor:				
9	1) Personnel	\$205,100	-0-	-0-	\$205,100
10	2) Travel	15,000	-0-	-0-	15,000
11	3) All Others				
12	a) Cont. Serv.	5,000	-0-	-0-	5,000
13	b) POL	3,000	-0-	-0-	3,000
14	c) Others	40,000	-0-	-0-	40,000
15	Sub-total	\$268,100	-0-	-0-	\$268,100
16	B. Attorney General's Office:				
17	1) Personnel	91,000	-0-	-0-	91,000
18	2) Travel	8,500	-0-	-0-	8,500
19	3) All Others				
20	a) Cont. Serv.	5,000	-0-	-0-	5,000
21	b) POL	5,000	-0-	-0-	5,000
22	c) Others	10,000	-0-	-0-	10,000
23	Sub-total	\$119,500	-0-	-0-	\$119,500
24	C. Personnel Office:				
25	1) Personnel	\$ 56,200	-0-	-0-	\$ 56,200
26	2) Travel	5,473	-0-	-0-	5,473
27	3) All Others				
28	a) Cont. Serv.	10,000	-0-	-0-	10,000
29	b) POL	500	-0-	-0-	500
30	c) Others	\$119,804	-0-	-0-	\$119,804
31	Sub-total	\$191,977	-0-	-0-	\$191,977
32					
33					
34					

	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
1					
2	D) Property & Supply Office:				
3	1) Personnel	\$119,800	-0-	-0-	\$119,800
4	2) Travel	4,000	-0-	-0-	4,000
5	3) All Others				
6	a) Cont. Serv.	5,500	-0-	-0-	5,500
7	b) POL	2,000	-0-	-0-	2,000
8	c) Others	11,500	-0-	-0-	11,500
9	Sub-total	\$142,800	-0-	-0-	\$142,800
10	E) Planning & Statistics:				
11	1) Personnel	\$ 68,700	-0-	-0-	\$ 68,700
12	2) Travel	5,900	-0-	-0-	5,900
13	3) All Others				
14	a) Cont. Serv.	-0-	-0-	-0-	-0-
15	b) POL	1,000	-0-	-0-	1,000
16	c) Others	5,500	-0-	-0-	5,500
17	Sub-total	\$ 81,100	-0-	-0-	\$ 81,100
18	F) Transportation Office:				
19	1) Personnel	\$428,100	-0-	-0-	\$428,100
20	2) Travel	10,000	-0-	-0-	10,000
21	3) All Others				
22	a) Cont. Serv.	355,000	-0-	-0-	355,000
23	b) POL	165,000	-0-	\$90,000	255,000
24	c) Others	234,300	-0-	-0-	234,300
25	Sub-total	\$1,192,400	-0-	\$90,000	\$1,282,400
26	G. Budget Office:				
27	1) Personnel	61,000	-0-	-0-	61,000
28	2) Travel	6,000	-0-	-0-	6,000
29	3) All Others				
30	a) Cont. Serv.	-0-	-0-	-0-	-0-
31	b) POL	500	-0-	-0-	500
32	c) Others	22,000	-0-	-0-	22,000
33	Sub-total	\$ 90,100	-0-	-0-	\$ 90,100
34	Total Executive	\$12,106,257	\$67,185	\$352,300	\$12,525,742

35

1 Section 2. Operating Expenses of the Legislative Branch. The sum of  
 2 ~~\$1,420,450~~ <sup>1,267,450</sup> (~~\$1,420,450~~ <sup>1,267,450</sup>-Curr. Account) or so much thereof as may be necessary, is  
 3 hereby appropriated from the General Fund of the State for the fiscal year ending  
 4 September 30, 1988, for the purpose of funding the operations of the Legislative  
 5 Branch of the State Government. The Speaker shall be the allottee of the  
 6 funds, and these funds shall be apportioned as follows:

	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>	
7					
8	1) Legislative Branch:				
9	a) Personnel	\$754,250	-0-	-0-	\$754,250
10	<del>veto</del> b) Travel	<del>99,000</del> <sup>15,000</sup>	-0-	-0-	<del>99,000</del> <sup>15,000</sup>
11	c) All Others				
12	<del>veto</del> i) Cont. Serv.	<del>460,000</del> <sup>420,000</sup>	-0-	-0-	<del>460,000</del> <sup>420,000</sup>
13	ii) POL	4,000	-0-	-0-	4,000
14	<del>veto</del> iii) Others	<del>103,200</del> <sup>74,200</sup>	-0-	-0-	<del>103,200</del> <sup>74,200</sup>
15	Total	\$ <del>1,420,450</del> <sup>1,267,450</sup>	-0-	-0-	<del>\$1,420,450</del> <sup>1,267,450</sup>

16 Section 3. Operating Expenses of the Judicial Branch. The sum of  
 17 \$380,200 (\$380,200-Current Account), or so much thereof as may be necessary is  
 18 hereby appropriated from the Genral Fund of the State for the fiscal year ending  
 19 September 30, 1988, for the purpose of funding the operations of Judicial Branch  
 20 of the State Government. The Chief Justice of the State Court shall be the  
 21 allottee of the funds, and these funds shall be apportioned as follows:

	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>	
22					
23	1) Judicial Branch:				
24	a) Personnel	\$292,200	-0-	-0-	\$292,200
25	b) Travel	15,000	-0-	-0-	15,000
26	c) All Others				
27	i) Cont. Serv.	30,000	-0-	-0-	30,000
28	ii) POL	3,000	-0-	-0-	3,000
29	iii) Others	40,000	-0-	-0-	40,000
30	Total	\$380,200	-0-	-0-	\$380,200

31 Section 4. Operating Expenses of the Boards and Commissions. The sum  
 32 of ~~\$608,922~~ <sup>419,600</sup> (~~\$367,600~~ <sup>52,000</sup>-Current Account; ~~\$241,322~~ <sup>52,000</sup>-Local Revenue), or so much thereof  
 33 as may necessary, is hereby appropriated from the General Fund of the State for  
 34 the fiscal year ending September 30, 1988, for the

1 purpose of funding the operations of the State Boards and Commissions. Each  
 2 Board shall be the allottee of its own funds while the Governor shall be the  
 3 allottee of funds for the Land Commission, and these funds shall be apportioned  
 4 as follows:

	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
5				
6 <i>Veto</i> 1) Scholarship Board	\$150,000	<del>\$150,000</del> 52,000	-0-	<del>\$150,000</del> 52,000
7 <i>Veto</i> 2) Recreation Board	-0-	<del>91,322</del>	-0-	<del>91,322</del>
8 3) Land Commission:				
9 a) Personnel	192,600	-0-	-0-	192,600
10 b) Travel	5,000	-0-	-0-	5,000
11 c) All Others				
12 i) Cont. Serv.	5,000	-0-	-0-	5,000
13 ii) POL	3,000	-0-	-0-	3,000
14 iii) Others	12,000	-0-	-0-	12,000
15 Sub-total	\$367,600	<del>\$241,322</del> 52,000	-0-	<del>\$608,322</del> 419,600

16 Section 5 (a). Operating Expenses of Other Programs. The sum of ~~\$3,323,579~~ <sup>3,108,256</sup>  
 17 (~~\$1,649,985~~ <sup>1,599,985</sup> - Current Account; ~~\$1,588,693~~ <sup>1,423,370</sup> - Local Revenue; \$84,901 - Reimb.), or so  
 18 much thereof as may be necessary, is hereby appropriated from the General Fund  
 19 of the State for fiscal year ending September 30, 1988, for the purpose of funding  
 20 the Operations of other programs of the State. The Governor shall be the allottee  
 21 of such funds except for funds for Housing Authority, Maritime Authority and  
 22 Development Authorities in which the allottee shall be the Board for each  
 23 Authority, and these funds shall be apportioned as follows:

	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
24 <u>OTHER PROGRAMS</u>				
25 1) Municipal Operation	\$400,000	-0-	-0-	\$400,000
26 2) Payment for Deficit (COLA FY 85 Payment)		\$897,613	\$84,901	\$982,514
27				
28 3) Voc. Rehab. (Matching)	-0-	50,000	-0-	50,000
29 <i>Veto</i> 4) Maritime Authority	-0-	<del>70,000</del> 66,677	-0-	<del>70,000</del> 66,677
30 <i>Veto</i> 5) Housing Authority	-0-	<del>60,000</del> 45,000	-0-	<del>60,000</del> 45,000
31 6) Construction Skills	-0-	12,000	-0-	12,000
32 7) Aid to Non-Public Sch	-0-	15,000	-0-	15,000
33 8) Home Econ. Prog (Nutri. Ed.Pro)	-0-	10,000	-0-	10,000
34 <i>Veto</i> 9) Youth Activities	-0-	<del>20,000</del> 13,000	-0-	<del>20,000</del> 13,000
35 10) Constitutional Con- vention	262,297	37,703	-0-	300,000
36				

	OTHER PROGRAMS	CURRENT	LOCAL REV.	REIMB.	TOTAL
1					
2	11) Dev. Auth. (10 Auth. x <del>70,000</del> ea)	\$148,089	<del>101,911</del> 126,411	-0-	<del>275,000</del> 275,000
3	12) Legal Services Subsidies	-0-	20,000	-0-	20,000
4	13) Fire Disaster Prog.	-0-	5,000	-0-	5,000
5	14) Balance of outstanding Precinct Allocation FY'86 & 87	582,065	-0-	-0-	582,065
6	15) TOCA's Headstart Pro.	-0-	<del>60,000</del>	-0-	<del>60,000</del>
7	16) 4-H Club	-0-	10,000	-0-	10,000
8	17) Trees Damanges Claims	-0-	50,000	-0-	50,000
9	18) Court Judgement (part of balance of 7/30/87)	200,000	-0-	-0-	200,000
10	19) State Foreign Investment Board	-0-	5,000	5,000	5,000
11	20) State Management Audit	7,534	22,466	-0-	30,000
12	21) State Election Commissioner Office	-0-	35,000	-0-	35,000
13	22) Office of Fical Accountability	<del>50,000</del>	-0-	-0-	<del>50,000</del>
14	23) Farmers Home Administraion	-0-	12,000	-0-	12,000
15	24) Visitors Bureau	-0-	15,000	-0-	15,000
16	25) Nomunsofo Eco. Dev. Fund	-0-	<del>30,000</del>	-0-	<del>30,000</del>
17	Sub-total	<del>1,599,985</del> 1,599,985	<del>1,423,370</del> 1,423,370	\$84,901	<del>3,108,256</del> 3,108,256

b) Division of Municipal Operation Fund. The funds appropriated for the municipalities in each of the thirteen election districts by this Section shall be allocated to the municipalities in accordance with the formula as established by Truk State Law No. 3-6 for Precinct Allocation.

c) The use of the funds allocated to each of the thirteen election districts pursuant to this formula shall be determined by the municipal council and reflected in a municipal ordinance enacted thereto.

d) The funds appropriated shall be allocated to each election district as follows:

Election Districts	AMOUNTS:
1) First Election District (Moen & Fono)	\$74,000
2) Second Election District (Dublon)	28,000
3) Third Election District (Fefan, Parem & Tsis)	44,000
4) Fourth Election District (Uman)	28,000
5) Fifth Election District (Nomunsofo)	28,000
6) Sixth Election District (Tol)	44,000
7) Seventh Eelection District (Polle, Wonei & Patta)	28,000
8) Eight Election District (Nama, Pislosap, Losap)	28,000

1	9) Ninth Election District (Kuttu, Ettal, Moch, Namoluk)	\$28,000
2	10) Tenth Election District (Oneop, Lukunor, Ta, Satawan)	\$28,000
3	11) Eleventh Election District (Hall Islands)	\$14,000
4	12) Twelveth Election District (Pattiw Islands)	\$14,000
5	13) Thirteen Election District (Weito Islands)	\$14,000

6 e) All Development Authorities, Programs and other agencies which are  
7 Legislature's creations and funded by revenues generated by tax laws of the State  
8 of Truk shall submit to the Legislature their annual reports within the first  
9 fifteen days of the Legislature's regular session on the use and operations of  
10 their respective offices. Failure to do so as required by law shall be cause  
11 for immediate discontinuance of their funds in the succeeding year.

12 Section 6. Operating Expenses of Compact Special Programs. The sum of  
13 \$4,320,495 (\$2,661,249 Sec. 221(b); \$461,087 Sec. 216 (a)(2); \$1,146,409 Sec. 214;  
14 and \$51,750 Sec. 212), or so much thereof as may be necessary is hereby appro-  
15 priated from the General Fund of the State for Fiscal Year ending September 30,  
16 1988, for the purpose of funding the operations of other Compact Special Programs  
17 of the State Government. The Governor shall be the allottee of such funds and  
18 these funds shall be apportioned as follows:

19		Section	Section	Section	Section	
20		221(b)	216(a)(2)	214	212	Total
20	1) <u>SBG Manager's</u>					
21	Office:					
22	a) Personnel	\$17,900	-0-	-0-	-0-	\$17,900
23	b) Travel	5,000	-0-	-0-	-0-	5,000
24	c) All Others					
25	i) Cont. Serv.	5,000	-0-	-0-	-0-	5,000
26	ii) POL	-0-	-0-	-0-	-0-	-0-
27	iii) Others	8,100	-0-	-0-	-0-	8,100
28	Sub-total	\$36,000	-0-	-0-	-0-	\$36,000
29	2) <u>Operation of Health Centers:</u>					
30	a) Personnel	\$105,000	-0-	-0-	-0-	\$105,000
31	b) Travel	35,000	-0-	-0-	-0-	35,000
32	c) All Others					
33	i) Cont. Serv	-0-	-0-	-0-	-0-	-0-
34	ii) POL	25,000	-0-	-0-	-0-	25,000
35	iii) Others	285,000	-0-	-0-	-0-	285,000
36	Sub-total	\$450,000	-0-	-0-	-0-	\$450,000



		Section 221(b)	Section 216(a)(2)	Section 214	Section 212	Total
1	3) <u>Delivery of Health Care:</u>					
2	a) Personnel	-0-	-0-	-0-	-0-	-0-
3	b) Travel	-0-	-0-	-0-	-0-	-0-
4	c) All Others					
5	i) Cont. Serv.	\$177,000	-0-	-0-	-0-	\$177,000
6	ii) POL	-0-	-0-	-0-	-0-	-0-
7	iii) Others	-0-	-0-	-0-	-0-	-0-
8	Sub-total	\$177,000	-0-	-0-	-0-	\$177,000
9	4) <u>Health Education:</u>					
10	a) Personnel	\$ 66,000	-0-	-0-	-0-	\$ 66,000
11	b) Travel	21,000	-0-	-0-	-0-	21,000
12	c) All Others					
13	i) Cont. Serv.	10,000	-0-	-0-	-0-	10,000
14	ii) POL	25,000	-0-	-0-	-0-	25,000
15	iii) Others	50,804	-0-	-0-	-0-	50,804
16	Sub-total	\$172,804	-0-	-0-	-0-	\$172,804
17	5) <u>Rural Sanitation:</u>					
18	a) Personnel	\$ 84,700	-0-	-0-	-0-	\$ 84,700
19	b) Travel	2,500	-0-	-0-	-0-	2,500
20	c) All Others					
21	i) Cont. Serv.	4,000	-0-	-0-	-0-	4,000
22	ii) POL	1,500	-0-	-0-	-0-	1,500
23	iii) Others	31,700	-0-	-0-	-0-	31,700
24	Sub-total	\$124,400	-0-	-0-	-0-	\$124,400
25	6) <u>Health Planning:</u>					
26	a) Personnel	\$ 5,900	-0-	-0-	-0-	\$ 5,900
27	b) Travel	2,500	-0-	-0-	-0-	2,500
28	c) All Others	-0-	-0-	-0-	-0-	-0-
29	i) Cont. Serv.	-0-	-0-	-0-	-0-	-0-
30	ii) POL	-0-	-0-	-0-	-0-	-0-
31	iii) Others	5,400	-0-	-0-	-0-	5,400
32	Sub-total	\$ 13,800	-0-	-0-	-0-	\$ 13,800

		Section 221(b)	Section 216(a)(2)	Section 214	Section 212	Total
1						
2	7) <u>Dental Services:</u>					
3	a) Personnel	-0-	-0-	-0-	-0-	-0-
4	b) Travel	-0-	-0-	-0-	-0-	-0-
5	c) All Others					
6	i) Cont. Serv.	20,000	-0-	-0-	-0-	20,000
7	ii) POL	-0-	-0-	-0-	-0-	-0-
8	iii) Others	40,000	-0-	-0-	-0-	40,000
9	Sub-total	\$60,000	-0-	-0-	-0-	\$60,000
10	8) <u>Environmental Protection Agency:</u>					
11	a) Personnel	\$35,800	-0-	-0-	-0-	35,800
12	b) Travel	3,500	-0-	-0-	-0-	3,500
13	c) All Others					
14	i) Cont. Serv.	2,500	-0-	-0-	-0-	2,500
15	ii) POL	250	-0-	-0-	-0-	250
16	iii) Others	10,850	-0-	-0-	-0-	10,850
17	Sub-total	\$52,900	-0-	-0-	-0-	\$52,900
18	9) <u>Physical Therapy:</u>					
19	a) Personnel	\$10,300	-0-	-0-	-0-	\$10,300
20	b) Travel	-0-	-0-	-0-	-0-	-0-
21	c) All Others					
22	i) Cont. Serv.	-0-	-0-	-0-	-0-	-0-
23	ii) POL	-0-	-0-	-0-	-0-	-0-
24	iii) Others	23,500	-0-	-0-	-0-	23,500
25	Sub-total	\$33,800	-0-	-0-	-0-	\$33,800
26	10) <u>Communicable Disease Control:</u>					
27	a) Personnel	\$5,900	-0-	-0-	-0-	\$5,900
28	b) Travel	1,000	-0-	-0-	-0-	1,000
29	c) All Others					
30	i) Cont. Serv.	-0-	-0-	-0-	-0-	-0-
31	ii) POL	-0-	-0-	-0-	-0-	-0-
32	iii) Others	2,898	-0-	-0-	-0-	2,898
33	Sub-total	\$9,798	-0-	-0-	-0-	\$9,798
34						
35						
36						

		Section 221(b)	Section 216(a)(2)	Section 214	Section 212	Total
1						
2	11) <u>Mental Health:</u>					
3	a) Personnel	\$25,600	-0-	-0-	-0-	\$25,600
4	b) Travel	-0-	-0-	-0-	-0-	-0-
5	c) All Others					
6	i) Cont. Serv.	-0-	-0-	-0-	-0-	-0-
7	ii) POL	3,327	-0-	-0-	-0-	3,327
8	iii) Others	15,285	-0-	-0-	-0-	15,285
9	Sub-total	\$44,212	-0-	-0-	-0-	\$44,212
10	12) <u>Geriatric Health:</u>					
11	a) Personnel	\$16,200	-0-	-0-	-0-	\$16,200
12	b) Travel	3,000	-0-	-0-	-0-	3,000
13	c) All Others					
14	i) Cont. Serv.	-0-	-0-	-0-	-0-	-0-
15	ii) POL	5,000	-0-	-0-	-0-	5,000
16	iii) Others	22,335	-0-	-0-	-0-	22,335
17	Sub-total	\$46,535	-0-	-0-	-0-	\$46,535
18	13) <u>Operation for Secondary Schools:</u>					
19	a) Personnel	\$1,159,300	-0-	-0-	-0-	\$1,159,300
20	b) Travel	9,100	-0-	-0-	-0-	9,100
21	c) All Others					
22	i) Cont. Serv.	-0-	-0-	-0-	-0-	-0-
23	ii) POL	8,000	-0-	-0-	-0-	8,000
24	iii) Others	263,600	-0-	-0-	-0-	263,600
25	Sub-total	\$1,440,000	-0-	-0-	-0-	\$1,440,000
26	14) <u>Health &amp; Medical Program:</u>					
27	a) Personnel	-0-	\$37,800	-0-	-0-	\$ 37,800
28	b) Travel	-0-	-0-	-0-	-0-	-0-
29	c) All Others					
30	i) Cont. Serv.	-0-	\$100,000	-0-	-0-	\$ 100,000
31	ii) POL	-0-	-0-	-0-	-0-	-0-
32	iii) Others	-0-	323,287	-0-	-0-	323,287
33	Sub-total	-0-	\$461,087	-0-	-0-	\$ 461,087
34						
35						
36						

	Section 221(b)	Section 216(a)(2)	Section 214	Section 212	Total
1					
2	15) <u>Purchase of Fuel:</u>				
3	a) Personnel	-0-	-0-	-0-	-0-
4	b) Travel	-0-	-0-	-0-	-0-
5	c) All Others				
6	i) Cont. Serv.	-0-	-0-	-0-	-0-
7	ii) POL	-0-	-0-	\$1,146,409	\$1,146,409
8	iii) Others	-0-	-0-	-0-	-0-
9	Sub-total	-0-	-0-	\$1,146,409	\$1,146,409
10	16) <u>Purchase of Equipment:</u>				
11	a) Personnel	-0-	-0-	-0-	-0-
12	b) Travel	-0-	-0-	-0-	-0-
13	c) All Others				
14	i) Cont. Serv.	-0-	-0-	-0-	-0-
15	ii) POL	-0-	-0-	-0-	-0-
16	iii) Others	-0-	-0-	-0-	\$51,750
17	Sub-total	-0-	-0-	-0-	\$51,750
18	TOTAL	\$2,661,249	\$461,087	\$1,146,409	\$51,750
					\$4,320,495

Section 7. Operating Expenses of CIP/Economic Development Projects.

The sum of ~~\$10,798,712~~ <sup>10,314,912</sup> (~~\$10,798,712~~ <sup>10,314,912</sup> Section 211), or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 1988, for the purpose of funding the operations of the CIP/Economic Development Projects of the State. The Governor shall be the allottee of such funds, and these funds shall be apportioned as follows:

	Section 211-Capital Amounts:
26	A) <u>Economic Development Projects:</u>
27	1) Dublon Fisheries Comple
28	2) Garment Industry
29	3) Harbor Development
30	4) Coconut Rehabilitation
31	5) Tourism Promotion
32	6) Marine Servicing Center
33	7) Food Crop Development
34	8) Agriculture Infrastructure Support
35	9) Broiler/Hatchery
36	10) Feed Mill
37	Sub-total

B. Capital Improvement Projects:

1.	Road Improvement	\$1,800,000
2.	Sewer System	600,000
3.	Electrical Distribution-Extension	350,000
4.	Education Facilities Improvement	
a.	Truk High School	150,000
<i>veto</i> b.	Pattiw Jr. High School	<del>50,000</del>
c.	Moen, Jr. High School	50,000
d.	Southern Nomoneas Jr. High School	50,000
e.	Faichuk Jr. High School	50,000
<i>veto</i> d.	Feasibility Study for all Junior High Schools	<del>25,000</del>
5.	Government Facilities Construction Extension	135,000
6.	Sub-State Centers Improvement:	
a.	Satawan Sub-State Center	100,000
<i>veto</i> b.	Ulul Sub-State Center	<del>100,000</del> 25,000
7.	CIP Contingency	140,000
<i>veto</i> 8.	Projects Administration	<del>73,800</del> 40,600
Sub-total		3,490,000 <del>\$3,673,800</del>

C. Municipal Economic/Social Projects: \$4,214,912

Sub-total

\$4,214,912

TOTAL

~~\$10,498,712~~  
10,314,912

D. Division of Municipal Social & Economic Development Projects Funds. The funds appropriated for Municipal Social & Economic Development Projects by this Section shall be allocated to the municipalities in accordance with the formula provided on pages 186, 187, and 188, of the Truk State Official Five Year Overall Economic Development Plan.

Section 8. Operating and Program Expenses of U.S. Federal Program. The sum of \$8,501,749 (FG), or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 1988, for the purpose of funding the operations and program expenses of U.S. Federal Programs. The Governor shall be the allottee of the funds; except, this appropriation is contingent upon the actual receipt of the Specific United States funds for the specific programs listed below. Discontinuance of program funding by the U.S. Government of any of the specified programs, at any time during the the Truk State Fiscal Year 1988, shall automatically terminate this authorization for appropriation and expenditure.

1 United States Government grants coming to Truk State of any type, shall be placed  
 2 in the State General Fund and appropriated by the Legislature. The sums appro-  
 3 priated by this Section shall be apportioned as follows:

4 A. <u>Health Services:</u>	<u>Amount</u>
5 1) Family Planning	\$21,157
6 2) Maternal & Child (MCH)	54,000
7 3) Sprans	65,000
8 4) Preventive Health	10,875
9 5) Environment Protection Agency	117,600
10 6) Leprosy	8,099
11 7) Continuing Education for Nurses	11,000
12 8) Vocational Rehabilitation	260,000
13 B. <u>Education:</u>	
14 1) Bilingual Program	368,644
15 2) Population Education	14,021
16 3) Teacher Training	274,141
17 4) Chapter I & II	3,421,537
18 C. <u>Planning:</u>	
19 1) Truk Sanitary Facilities	290,000
20 D. <u>Resources &amp; Development:</u>	
21 1) CDBG Administration	77,900
22 2) JTPA	536,000
23 3) Historic Preservation	30,000
24 E. <u>Others:</u>	
25 1) Food Services	2,500,000
26 2) Aging Supportive Services	281,775
27 3) Title V SCSEP	160,000
28 TOTAL	\$8,501,749

29 Section 9. Employment Ceilings. Subsection (1) of this Section sets  
 30 forth the maximum number of positions that may be hired by the Branches, agencies,  
 31 boards and commissions of the Truk State Government.


32 A. <u>Executive Branch:</u>	<u>Positions funded from the General Fund During FY '88</u>
33 1) Health Services	305
34 2) Education	460
35 3) Public Affairs	23


1	4) Resources and Development	131
2	5) Finance	29
3	6) Public Works	166
4	7) Office of the Governor	17
5	8) Public Safety	72
6	9) Personnel Office	6
7	10) Property & Supply Office	21
8	11) Planning & Statistics Office	7
9	12) Transportation Office	85
10	13) AG Office	9
11	14) Budget Office	6
12	B) <u>Legislative Branch</u>	65
13	C) <u>Judicial Branch</u>	58
14	D) <u>Land Commission</u>	26
15	E) <u>Special Block Grant Program:</u>	
16	1) SBG Manager's Office	1
17	2) Health Education	13
18	3) Rural Sanitation	21
19	4) Health Planning	1
20	5) EPA Board	5
21	6) Physical Therapy	2
22	7) Communicable Disease Control	1
23	8) Mental Health	4
24	9) Geriatric Health	5
25	10) Operation for Secondary Schools	176
26	11) Operation of Health Centers	2
27	12) Health and Medical Programs	2
28	TOTAL	1,719

29 Subsection (2). The number of positions authorized applies individually  
30 to each of the departments and offices of the Executive, Legislative and Judicial  
31 Branches and other programs as provided in Subsection (1) of this Section. This  
32 authorization of positions shall cover all permanent employees and all contract  
33 personnel whose employment shall extend for a period of one year or more.

1 Section 10. Allotment and Management of Funds and Lapsing Date. All  
2 funds appropriated by this Act shall be allotted, managed, administered and  
3 accounted for in accordance with applicable laws, including the State Financial  
4 Management Act. Each allottee shall be responsible for ensuring that these funds  
5 are used only for the purposes specified in this Act, and that no obligations are  
6 incurred in excess of the sums appropriated. The authority of the allottee to  
7 obligate the funds appropriated by this Act shall lapse as of September 30, 1988.

8 Section 11. Effective Date. This Act shall take effect upon approval by  
9 the Governor, or upon its becoming law without such approval.

10  
11 Signed by:   
12 Kisanke K. Soss, Speaker  
13 Truk State Legislature

14  
15 Attested to:   
16 Datasi Albert, Chief Clerk  
17 Truk State Legislature

18 Date: 11-13-87

19  
20 Approved by:   
21 Gideon K. Doone, Governor  
Truk State

Date: 11-19-87